

Project Authorization for PSGP 2015 Camera and TWIC Readers



Project Authorization PSGP 2015 Camera and TWIC Readers



As referenced in Resolution No. 2017-01-PT, Exhibit A, Delegation of Authority Master Policy, Paragraph IV.B.ii., states project costs exceeding \$300,000 require approval from Port Commission.

Request project authorization in the amount \$930,000, for a total authorized amount of \$1,055,000, for the PSGP 2015 Camera and TWIC Readers, Master Identification No. 101067.01.

Background

PSGP 2015 Camera and TWIC Readers



- Port of Tacoma staff applied for and was awarded a U.S. Department of Homeland Security Fiscal Year 2015 Port Security Grant Program grant.
- Port Commission authorized the acceptance of the grant at the 11/17/15 Special Meeting.
- This project includes the purchase of new security equipment, replacement of some existing equipment and the installation of new cameras throughout the Port.

Project Description and Details

PSGP 2015 Camera and TWIC Readers



The proposed improvements include the following:

- Purchase replacement security equipment such as fixed and mobile TWIC readers.
- Purchase new security equipment such as mobile deploy cameras.
- Installation of fiber and wireless point to point infrastructure.
- Installation of approximately 22 cameras at 16 new locations throughout the Port.

Requested Authorization PSGP 2015 Camera and TWIC Readers



In accordance with the current Master Policy, this request is for completion of the Construction Phase of this project. Generally, this will include the use of internal and external engineering and environmental services, construction, and procurement.

Project Schedule

PSGP 2015 Camera and TWIC Readers



Activity	Timeframe
Advertise Bids	April 2018
Bid Opening	May 2018
Contract Award	May 2018
Contract Completion	August 2018

Source of Funds

PSGP 2015 Camera and TWIC Readers



- The estimated cost of the Construction for this project is \$930,000.
- The estimated budget for this project is \$1,055,000.
- The current Capital Investment Plan (CIP) allocates \$1,145,000 for this project.

Financial Summary

PSGP 2015 Camera and TWIC Readers



Item	This Request	Total Previous Requests	Total Request	Total Project Cost	Cost to Date	Remaining Cost
TOTAL	\$930,000	\$125,000	\$1,055,000	\$1,055,000	\$70,096	\$984,904

Permitting:

The project scope is exempt or falls under current programmatic permits. No additional environmental permits are required.

Remediation:

No impact, no known impacted soils will be disturbed as part of this project.

Environmental Impacts/Review

PSGP 2015 Camera and TWIC Readers



Water Quality:

No impact, minor ground disturbance and construction BMPs will be utilized.

Air Quality:

No impact, this project is for camera, security and fiber equipment only.

Conclusion

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